

CSR ANNUAL ACTION PLAN For the FY 2022 -23

S.No	Name of the CSR Projects/Programmes and the Area/Subject as specified in Schedule VII	Estimated Cost (In Rupees)	Manner of Execution	Modality of Fund Utilisation and Project Implementation Schedule	Monitoring and reporting mechanism	Need for impact assessment
1	Contribution to Vivekananda Cultural Centre (Ramakrishna Math) for sponsorship of job oriented training program for 20 underprivileged students. Area/Subject as specified in Schedule VII - (ii) Promoting education	3,00,000.00	Through Vivekananda Cultural Centre (Ramakrishna Math)	100% of the funds released as advance and the project implementation period is 1 year.	As per the MoU entered between KPL and Vivekananda Cultural Centre (Ramakrishna Math)	As per rule 3(a), Impact Assessment needs to be conducted for CSR projects having outlays of one crore rupees or more, by companies having average CSR obligation of ten crore (10 crores) rupees or more (per year).
2	Contribution to DRDA Tiruvallur towards construction of 20 school buildings Area/Subject as specified in Schedule VII - (ii) Promoting education	3,78,00,000.00	Through Tiruvallur DRDA	As per the MoU to be entered between KPL and Tiruvallur District Administration funds will be released in stages upon completion of mutually accepted milestones and the project implementation period will be 1 year, and may be extended upon mutual agreement.	As per the MoU entered between KPL and Tiruvallur DRDA	Since KPL's CSR obligation is less than 10 crores per year, the impact assessment study is not applicable.
3	Construction of Sports Facility at Loganatha Narayanaswamy Govt. Arts College, Ponneri (Autonomous) under CSR of KPL (Phase I, II & III) Area/Subject as specified in Schedule VII - (ii) Promoting education	90,00,000.00	Directly by the Company (KPL)	Funds will be directly released by KPL upon bills received from the contractor	KPL will directly monitor the work.	
4	Contribution to DRDA Tiruvallur towards 11 Infrastructural projects at Tiruvallur Area/Subject as specified in Schedule VII - "(x) rural development projects"	2,95,00,000.00	Through Tiruvallur DRDA	As per the MoU to be entered between KPL and Tiruvallur District Administration funds will be released in stages upon completion of mutually accepted milestones and the project implementation period will be 1 year, and may be extended upon mutual agreement.	As per the MoU entered between KPL and Tiruvallur DRDA	

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5	Contribution to DRDA Tiruvallur towards 06 various Infrastructural projects at Tiruvallur Area/Subject as specified in Schedule VII - "(x) rural development projects"	1,05,00,000.00	Through Tiruvallur DRDA	As per the MoU to be entered between KPL and Tiruvallur District Administration funds will be released in stages upon completion of mutually accepted milestones and the project implementation period will be 1 year, and may be extended upon mutual agreement.	As per the MoU entered between KPL and Tiruvallur DRDA	
6	Additional Contribution to GCC for construction of School building at Chinnasekkadu School Area/Subject as specified in Schedule VII - (ii) Promoting education	68,00,000.00	Through Greater Chennai Corporation	As per the MoU to be entered between KPL and Greater Chennai Corporation	As per the MoU entered between KPL and Greater Chennai Corporation	
7	Contribution of Rs.5 lakhs towards Armed Forces Flag Day Fund <i>Area/ Subject as specified in Schedule VII - (vi) Measures for the benefit of armed forces veterans, war widows and their dependents, Central Armed Police Forces (CAPF) and Central Para Military Forces (CPMF) veterans, and their dependents including widows;</i>	5,00,000.00	Contribution made to AFFDF by the Company (KPL)	Demand Draft for the value of Rs.5 lakhs in favour of Armed Forces Flag Day Fund will be submitted to RDO, Ponneri, Tiruvallur District.	Not applicable	
Total		9,44,00,000				